

Appendix I - Log of Contract Variations

All approved Contract Variations from 1st October to 31st December 2016¹

Reference	Title	Description	Change Raised by	Status at 31-12-16	Financial Impact (over the life of the contract)	Service Impacted
CR095	Estates - change to Civic Estate site list	Removal of NLBP4 from the list of Civic Estate sites, which impacts KPIs 24a and 24b and further items	Authority	Approved	£0.00	Estates
CR112	Customer Services Updated KPI - follow on CR068	Web Satisfaction KPI's and Changes to Geometrics	Authority	Approved	£0.00	Customer Services
CR113	Cadcorp	Novation of Cadcorp Software License and Maintenance Contract to Capita	Authority	Approved	£92,204.35	IT
CR114	Cancellation of CR096 and CR097	To cancel the in error approved CRs CR096 Barnet Group System Contract Admin Change and CR097 Piper Lifeline	Service Provider	Approved	£0.00	Finance
CR115	Council-wide insight service	To maintain a central Insight Service as a centre of excellence for the Council which delivers high quality, detailed insight products which inform future policy and service configuration decisions across the range of services provided by the Council.	Service Provider	Approved	£64,000.00	insight
CR117	Prepayment of Service Charge	To allow for the prepayment of the 2017 calendar year service charge to the Authority to allow for the creation of a credit in favour of the Authority to the value of £471,000 in recognition of the repayment profiling and reduced interest costs to the Service Provider.	Service Provider	Approved	-£471,000.00	All Services

¹ The full list of Contract Variations (from the start of the contract) is available from the Commercial Team upon request.

Reference	Title	Description	Change Raised by	Status at 31-12-16	Financial Impact (over the life of the contract)	Service Impacted
CR120	Addition of Choose care Schedule to CSG contract	This change is to allow for the addition of the Choose care schedule to the main CSG contract	Service Provider	Approved	£0.00	Adults
TOTAL FINANCIAL IMPACT					-£314,795.65	